Notice of Public Budget Hearing

Town of Newport, Columbia County

Notice is hereby given that on Tuesday, November 10, 2026, at 6:30 pm at the Town of Newport Town Hall at N9236 Town Hall Road, Wisconsin Dells, a PUBLIC HEARING on the PROPOSED 2027 BUDGET of the Town of Newport will be held. Immediately following the public hearing, a Special Town Elector Meeing will be held to approve the 2027 total town tax levy to be collection in 2027. The proposed budget in detail is available for inspection at the Town Clerk's Office. The following is a summary of the proposed 2027 Budget.

General Fund

REVENUES	2025 ACTUAL	2026 TOTAL PROJECTED	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE
TAXES	219,369	219,323	219,600	220,180	0.26%
TEMP LOANS	0				0.00%
INTERGOVERNMENTAL REVENUES	151,633	141,681	141,591	150,079	5.66%
LICENSES & PERMITS	8,213	10,398	7,805	9,780	20.19%
PUBLIC CHARGES FOR SERVICES	51,016	53,400	52,650	55,900	5.81%
MISCELLANEOUS REVENUES	7,528	9,720	6,950	8,200	15.24%
OTHER FINANCING SOURCES	0	0	0	0	0.00%
TOTAL REVENUE	**437,759**	**434,522**	**428,596**	**444,139**	3.50%
EXPENDITURES					
GENERAL GOVERNMENT	57,904	58,440	73,030	62,006	-17.78%
PUBLIC SAFETY	64,129	70,127	64,048	69,721	8.14%
PUBLIC WORKS	342,604	324,025	289,328	309,098	6.40%
HUMAN SERVICES	1,171	940	940	564	-66.67%
CONSERVATION & DEVELOPMENT	0	0	250	250	0.00%
CAPITAL OUTLAY	0	2,780	1,000	2,500	60.00%
DEBT SERVICE	21,574	0	0	0	0.00%
TOTAL EXPENDITURES	**487,382**	**456,312**	**428,596**	**444,139**	3.50%
PROPERTY TAX TO BE RAISED	**211,000**	**211,183**	**211,182**	**211,762**	
Assessed Value	109,485,500	109,946,600		110,068,600	0.1%
Town Mill Rate	1.9271958	1.9207779		1.9239093	0.2%
(Tax Per $1,000 Assessed Value)					

FUND SUMMARY	BALANCE JAN 1 2027	TOTAL REVENUES	TOTAL EXPENDITURES	FUND BALANCE DEC 31 2027
GENERAL FUND	**500**	**444,139**	**444,139**	**500**

	2025 ACTUAL	2026 PROJECTED TOTAL	2026 BUDGET	2027 PROPOSED BUDGET
EXPENDITURES	487,382	456,312	428,596	444,139
REVENUES/CASH ON HAND APPLIED	226,759	223,339	217,414	232,377
TOTAL AMOUNT TO BE RAISED	211,000	211,183	211,182	211,762