

# Notice of Public Budget Hearing

## Town of Newport, Columbia County

Notice is hereby given that on Thursday, November 13, 2025, at 6:30 pm at the Town of Newport Town Hall at N9236 Town Hall Road, Wisconsin Dells, a PUBLIC HEARING on the PROPOSED 2026 BUDGET of the Town of Newport will be held. The proposed budget in detail is available for inspection at the Town Clerk's Office. The following is a summary of the proposed 2026 Budget.

General Fund					
	2024 ACTUAL	2025 TOTAL PROJECTED	2025 BUDGET	2026 PROPOSED BUDGET	% CHANGE
<b>REVENUES</b>					
TAXES	218,726	219,151	218,400	219,600	0.55%
TEMP LOANS	21,375				0.00%
INTERGOVERNMENTAL REVENUES	147,753	151,698	168,039	141,591	-18.68%
LICENSES & PERMITS	9,554	7,538	7,350	7,805	5.83%
PUBLIC CHARGES FOR SERVICES	50,690	50,859	51,025	52,650	3.09%
MISCELLANEOUS REVENUES	10,775	7,769	7,710	6,950	-10.94%
OTHER FINANCING SOURCES	0	0	0	0	0.00%
<b>TOTAL REVENUE</b>	<b>458,873</b>	<b>437,015</b>	<b>452,524</b>	<b>428,596</b>	<b>-5.58%</b>
<b>EXPENDITURES</b>					
GENERAL GOVERNMENT	69,481	63,006	72,845	73,030	0.25%
PUBLIC SAFETY	59,590	59,754	62,075	64,048	3.08%
PUBLIC WORKS	346,572	334,350	293,954	289,328	-1.60%
HUMAN SERVICES	1,316	1,176	1,400	940	-48.94%
CONSERVATION & DEVELOPMENT	0	0	250	250	0.00%
CAPITAL OUTLAY	21,375	0	2,000	1,000	-100.00%
DEBT SERVICE		21,574	20,000	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>498,334</b>	<b>479,860</b>	<b>452,524</b>	<b>428,596</b>	<b>-5.58%</b>
<b>PROPERTY TAX TO BE RAISED</b>	<b>210,989</b>	<b>211,000</b>	<b>211,000</b>	<b>211,182</b>	
<b>FUND SUMMARY</b>	<b>BALANCE JAN 1 2026</b>	<b>TOTAL REVENUES</b>	<b>TOTAL EXPENDITURES</b>	<b>FUND BALANCE DEC 31 2026</b>	
<b>GENERAL FUND</b>	<b>10,815</b>	<b>428,596</b>	<b>428,596</b>	<b>10,815</b>	
	<b>2024 ACTUAL</b>	<b>2025 PROJECTED TOTAL</b>	<b>2025 BUDGET</b>	<b>2026 PROPOSED BUDGET</b>	
EXPENDITURES	498,334	479,860	452,524	428,596	
REVENUES/CASH ON HAND APPLIED	247,884	226,015	241,524	217,414	
<b>TOTAL AMOUNT TO BE RAISED</b>	<b>210,989</b>	<b>211,000</b>	<b>211,000</b>	<b>211,182</b>	