

Notice of Public Budget Hearing

Town of Newport, Columbia County

Notice is hereby given that a PUBLIC HEARING will be held on the PROPOSED 2025 BUDGET for the Town of Newport on Tuesday, November 12, 2024, at 7:00 pm at the Town of Newport Town Hall (N9236 Town Hall Road, Wisconsin Dells). The proposed budget in detail is available for inspection at the Town Clerk's Office. The following is a summary of the proposed 2025 Budget.

General Fund					
	2023 ACTUAL	2024 TOTAL PROJECTED	2024 BUDGET	2025 PROPOSED BUDGET	% CHANGE
REVENUES					
TAXES	215,803	218,398	218,041	218,400	0.16%
INTERGOVERNMENTAL REVENUES	100,741	147,303	146,631	168,039	12.74%
LICENSES & PERMITS	4,756	8,068	4,750	7,350	35.37%
PUBLIC CHARGES FOR SERVICES	48,968	51,500	50,375	51,025	1.27%
MISCELLANEOUS REVENUES	11,233	11,198	5,360	7,710	30.48%
OTHER FINANCING SOURCES	0	93,119	0	0	
TOTAL REVENUE	381,501	529,586	425,157	452,524	6.05%
EXPENDITURES					
GENERAL GOVERNMENT	61,226	63,527	63,420	72,845	12.94%
PUBLIC SAFETY	55,957	58,859	61,180	62,075	1.44%
PUBLIC WORKS	218,565	383,855	296,991	293,954	-1.03%
HUMAN SERVICES	640	1,316	1,316	1,400	6.00%
CONSERVATION & DEVELOPMENT	0	0	250	250	0.00%
CAPITAL OUTLAY	2,554	21,400	2,000	2,000	0.00%
DEBT SERVICE		0		20,000	100.00%
TOTAL EXPENDITURES	338,942	528,957	425,157	452,524	6.05%
PROPERTY TAX TO BE RAISED	208,789	210,989	210,989	211,000	
FUND SUMMARY	BALANCE JAN 1 2025	TOTAL REVENUES	TOTAL EXPENDITURES	FUND BALANCE DEC 31 2025	
GENERAL FUND	629	452,524	452,524	629	
	2023 ACTUAL	2024 PROJECTED TOTAL	2024 BUDGET	2025 PROPOSED BUDGET	
EXPENDITURES	338,942	528,957	425,157	452,524	
REVENUES/CASH ON HAND APPLIED	172,712	318,597	214,168	241,524	
TOTAL AMOUNT TO BE RAISED	208,789	210,989	210,989	211,000	